

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$108,285,111**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.95 %	92.35 %	29
% of Funds Disbursed	87.98 %	85.15 %	21
Leveraging Ratio for Rental Activities	0.53	3.88	51
% of Completed Rental Disbursements to All Rental Commitments**	92.7 %	93.94 %	35
% of Completed CHDO Disbursements to All CHDO Reservations**	86.72 %	79.48 %	13
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	92.21 %	79.42 %	3
% of 0-30% AMI Renters to All Renters**	62.6 %	37.08 %	2
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.39 %	98.36 %	24
<u>Overall Ranking:</u>			23 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$51,821	\$26,704	976 Units 34.2 %
Homebuyer Unit	\$15,007	\$12,794	707 Units 24.8 %
Homeowner-Rehab Unit	\$19,135	\$19,729	1,079 Units 37.8 %
TBRA Unit	\$764	\$2,971	94 Units 3.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,587	\$104,163	\$20,332
State:*	\$70,650	\$100,455	\$25,459
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	66.7	66.6	61.3	5.3
Black/African American:	31.8	30.8	37.6	93.6
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	1.8	0.5	1.1
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HOUSEHOLD SIZE:

1 Person:	63.9	22.7	55.0	14.9
2 Persons:	15.8	30.7	25.1	26.6
3 Persons:	9.9	23.3	8.8	27.7
4 Persons:	7.0	15.1	5.7	16.0
5 Persons:	2.5	5.8	3.4	10.6
6 Persons:	0.4	1.7	1.1	3.2
7 Persons:	0.1	0.6	0.5	1.1
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.4	24.3	26.0	12.8
Elderly:	44.5	3.8	45.0	6.4
Related/Single Parent:	14.3	33.1	8.7	62.8
Related/Two Parent:	7.1	30.3	9.9	17.0
Other:	2.7	8.5	10.3	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.8	0.1 [#]
HOME TBRA:	3.5	
Other:	22.4	
No Assistance:	51.2	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	92.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	86.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	99.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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